

## Appendix C

### Health & Wellbeing Dashboard Indicators

#### Reporting format

A previous version of the dashboard gave suggestions for a range of graphics, but essentially RAG (Red; Amber; Green) ratings are useful in terms of direction of travel from the benchmark, as a sign of improvement or deterioration:

- Red is deterioration of the indicator (movement may be numerically up or down dependent on the indicator).
- Amber is no change to the indicator.
- Green is improvement of the indicator (movement may be numerically up or down dependent on the indicator).

Indicators are grouped under the Health and Wellbeing Strategy 2017-2020 objectives, with a suggestion of both Member and Officer responsibility for ensuring progress is made and reporting is correct. The strategy objectives are:

1. Enabling and empowering resilient communities
2. Promoting and supporting good mental health
3. Reducing health inequalities in our Borough
4. Delivering person-centred integrated services

#### Proposed Indicators

##### 1. Enabling and empowering resilient communities

Member Lead: Charlotte Haitham-Taylor

Officer Lead: Graham Ebers

<b>1A</b>	<b>Population living with a long-term condition aged under and over 65</b>
Definition	Population living with long-term conditions are more likely to suffer from poor mental health, be hospitalised and die prematurely.
Data source	PANSI and POPPI national datasets: Annually

<b>1B</b>	<b>Emergency admissions for hip fractures in 65+</b>
Definition	Older people require integrated care services in order to be more resilient and avoid hospitalisation
Data source	PHOF: Annually

<b>1C</b>	<b>Resident's Perception of Fear of Crime</b>
Definition	Requested by the Community Safety Partnership (a sub group of the HWB) to monitor performance against this cross-cutting theme.
Data source	A bespoke survey of residents is required for this: Annually

## 2. Promoting and supporting good mental health

Member Lead: Ian Pittock

Officer Lead: Paul Senior

<b>2A</b>	<b>West of Berkshire; Five Year Forward View for Mental Health Delivery Plan</b>
Definition	<p>This group is developing a series of measures tracking progress on the five year forward view for mental health, which incorporates Future in Mind work on CAMHS services. This indicator will give a synopsis of progress towards the delivery plan, based upon the detailed metrics behind it, which include:</p> <ul style="list-style-type: none"> <li>• Perinatal Mental Health;</li> <li>• Children and Young people (CYP) Mental Health;</li> <li>• Adult mental health: common mental health problems - focus on Improving Access to Psychological Therapies (IAPT) services;</li> <li>• Adult mental health: community, acute and crisis care;</li> <li>• Adult mental health: secure care pathway &amp; Health and Justice;</li> <li>• Suicide prevention; and</li> <li>• Dementia.</li> </ul>
Data source	Berkshire West Mental Health Delivery Group (Five Year Forward View) Delivery Plan: Quarterly

<b>2B</b>	<b>Self-reported wellbeing</b>
Definition	It is a measure of overall wellbeing in the community
Data source	PHOF; ONS national datasets: Annually

<b>2C</b>	<b>Prevalence (%) of Dementia (registered and estimated)</b>
Definition	It is a measure of service need
Data source	QoF; POPPI national datasets: Annually

<b>2D</b>	<b>Prevalence (%) of Mental Health illness (registered &amp; estimated)</b>
Definition	It is a measure of service need
Data source	QoF; POPPI; PANSI national datasets: Annually

### 3. Reducing health inequalities in our Borough

Member Lead: Mark Ashwell

Officer Lead: Darrell Gale

<b>3A</b>	<b>Life Expectancy at Birth (Male/Female)</b>
Definition	The average number of years a person would expect to live based on contemporary mortality rates. For a particular area and time period, it is an estimate of the average number of years a newborn baby would survive if he or she experienced the age-specific mortality rates for that area and time period throughout his or her life. Figures are calculated from deaths from all causes and mid-year population estimates, based on data aggregated over a three year period. Figures reflect mortality among those living in an area in each time period, rather than what will be experienced throughout life among those born in the area. The figures are not therefore the number of years a baby born in the area could actually expect to live, both because the mortality rates of the area are likely to change in the future and because many of those born in the area will live elsewhere for at least some part of their lives.
Numerator	Number of deaths registered in the respective calendar years
Denominator	ONS mid-year population estimates for the respective calendar years
Data source	PHOF 0.1ii : Annually <a href="http://www.phoutcomes.info/public-health-outcomesframework#gid/1000049/pat/6/ati/102/page/6/par/E12000007/are/E09000023">http://www.phoutcomes.info/public-health-outcomesframework#gid/1000049/pat/6/ati/102/page/6/par/E12000007/are/E09000023</a>

<b>3B</b>	<b>Children in Poverty (Under 16s)</b>
Definition	Percentage of children in low income families (children living in families in receipt of out of work benefits or tax credits where their reported income is less than 60% median income) for under 16s only.
Numerator	Number of children aged under 16 living in families in receipt of CTC whose reported income is less than 60 per cent of the median income or in receipt of IS or (Income-Based) JSA.
Denominator	Number of children aged under 16 for whom Child Benefit was received in each local authority.
Data source	PHOF 1.01ii: Annually <a href="http://www.phoutcomes.info/public-health-outcomesframework#gid/1000049/pat/6/ati/102/page/6/par/E12000007/are/E09000023">http://www.phoutcomes.info/public-health-outcomesframework#gid/1000049/pat/6/ati/102/page/6/par/E12000007/are/E09000023</a>

<b>3C</b>	<b>Overweight and obese school children in Reception (%) and at Year 6 (%)</b>
Definition	Unhealthy weight is directly linked to poor diet and physical exercise. It can lead to poor health and child development, and can also cause mental health problems
Numerator	Children at Reception year who are weighed and measured who are recorded as overweight or obese. Same for Year 6 children.
Denominator	Children at Reception yr. and yr. 6 who are weighed and measured.
Data source	National Child Measurement Programme (NCMP): Annually

#### 4. Delivering person-centred integrated services

Member Lead: Richard Dolinski

Officer Lead: Paul Senior & Katie Summers

<b>4A</b>	<b>Wokingham Integrated Services Partnership (WISP) Local Performance</b>
Definition	Requested by WISP (a sub group of the HWB) to monitor performance against their priorities. This indicator will give a synopsis of progress based upon the detailed metrics as below: <ul style="list-style-type: none"> <li>• Non Elective (NEL) admissions for the Target Conditions and &gt; 70 years of age;</li> <li>• Delayed Transfers of Care (DToC) in days, cumulative;</li> <li>• Average Length of Stay for Step Down Beds;</li> <li>• Adult social care call resolved upon first contact to The Hub;</li> <li>• CHASC indicator: number of new patients discussed each month at MDT;</li> <li>• CHASC Indicator: number of patients with a Health Improvement Plan in place.</li> </ul>
Data source	Wokingham Integrated Services Partnership (WISP) Local Performance: Monthly

<b>4B</b>	<b>Wokingham Integrated Services Partnership (WISP) National Performance</b>
Definition	Requested by WISP (a sub group of the HWB) to monitor performance against the national Better Care Fund priorities. This indicator will give a synopsis of progress based upon the detailed metrics as below: <ul style="list-style-type: none"> <li>• Total NEL admissions (General and acute) all ages;</li> <li>• Permanent Admissions to Care Homes;</li> <li>• Delayed Transfers of Care from Hospital (Delayed days);</li> <li>• Percentage of older people (65+) still at home 91 days after discharge from hospital into rehabilitation/reablement services;</li> </ul>
Data source	Wokingham Integrated Services Partnership (WISP) National Performance: Quarterly